

## FIRE FUND 2024-25 BUDGET

GL NUMBER	DESCRIPTION	REQUESTED BUDGET
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### ESTIMATED REVENUES

211-000-402.000	CURRENT REAL PROPERTY TAXES	292,600.00
211-000-626.000	COLLECTIONS	192,000.00
211-000-665.000	INTEREST	450.00
211-000-675.000	MISC/COST RECOVERY	10,000.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>495,050.00</b>

### APPROPRIATIONS

211-336-702.000	WAGES	288,500.00
211-336-715.000	EMPLOYERS SHARE-SOC. SEC. & MEDIC.	24,000.00
211-336-727.000	FIRE/EMT SUPPLIES	1,500.00
211-336-727.001	OFFICE SUPPLIES	500.00
211-336-727.002	MEDICAL SUPPLIES	4,000.00
211-336-730.000	POSTAGE	50.00
211-336-731.001	VEHICLE REPAIR/MAIN	8,000.00
211-336-731.004	VEHICLE EQUIPMENT	2,500.00
211-336-740.000	GAS/OIL	15,500.00
211-336-750.000	CLOTHING	3,500.00
211-336-801.000	LEGAL	225.00
211-336-802.000	INTERCEPTS	52,000.00
211-336-804.000	BILLING SERVICE	13,000.00
211-336-810.000	INSURANCE	14,000.00
211-336-835.000	HEALTH REQUIREMENTS	1,000.00
211-336-850.000	RADIO/PAGERS	1,500.00
211-336-853.000	PHONE	6,500.00
211-336-854.000	INTERNET	1,200.00
211-336-860.000	TRAINING/MILEAGE	1,500.00
211-336-921.000	ELECTRIC	4,500.00
211-336-922.000	HEATING	4,000.00
211-336-924.000	WATER/SEWER	1,000.00
211-336-930.000	BUILDING/GROUNDS/MAIN	6,500.00
211-336-930.001	SNOWPLOWING	2,000.00
211-336-930.002	LAWNCARE	4,575.00
211-336-940.000	MONTHLY SERVICE CHARGES	1,500.00
211-336-955.000	MISCELLANEOUS	2,000.00
211-336-956.000	DUES/MEMBERSHIPS	2,500.00
211-336-957.000	CLERICAL SERVICES-GEN	15,000.00
211-336-978.000	EQUIPMENT/COMPUTER/SOFTWARE	2,500.00
211-336-999.000	TRANSFERS (OUT)	10,000.00
<b>TOTAL APPROPRIATIONS</b>		<b>495,050.00</b>