

V&E FUND 2024-25 BUDGET

GL NUMBER	DESCRIPTION	REQUESTED BUDGET
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ESTIMATED REVENUES

406-000-665.000	INTEREST INCOME	180.00
406-000-699.000	TRANSFERS IN	10,000.00
TOTAL ESTIMATED REVENUES		10,180.00

APPROPRIATIONS

406-000-940.000	MONTHLY SERVICE CHARGES	180.00
406-901-970.000	CAPITAL OUTLAY	10,000.00
TOTAL APPROPRIATIONS		10,180.00

GARBAGE FUND 2024-25 BUDGET

GL NUMBER	DESCRIPTION	REQUESTED BUDGET
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ESTIMATED REVENUES

226-000-402.000	CURRENT REAL PROPERTY TAXES	199,506.00
226-000-665.000	INTEREST	300
TOTAL ESTIMATED REVENUES		199,806.00

APPROPRIATIONS

226-000-940.000	MONTHLY SERVICE CHARGES	150
226-528-801.000	TRASH/LARGE ITEM	195,000.00
226-528-955.000	MISCELLANEOUS	4,656.00
TOTAL APPROPRIATIONS		199,806.00