

FIRE BUDGET FOR THE 2025-2026 FY

| GL NUMBER | DESCRIPTION | 2025-26 BUDGET |
|------------------------|-----------------------------|-------------------|
| Transfers-Out | | |
| 211-336-999.000 | TRANSFERS (OUT) | 10,000.00 |
| TOTAL TRANSFERS-OUT | | 10,000.00 |
| Expenditure | | |
| 211-336-702.000 | WAGES | 290,000.00 |
| 211-336-715.000 | EMPLOYERS SHARE-SS & MEDIC. | 24,000.00 |
| 211-336-727.000 | FIRE/EMT SUPPLIES | 1,500.00 |
| 211-336-727.001 | OFFICE SUPPLIES | 500.00 |
| 211-336-727.002 | MEDICAL SUPPLIES | 4,000.00 |
| 211-336-730.000 | POSTAGE | 50.00 |
| 211-336-731.001 | VEHICLE REPAIR/MAIN | 8,200.00 |
| 211-336-731.004 | VEHICLE EQUIPMENT | 3,000.00 |
| 211-336-740.000 | GAS/OIL | 18,950.00 |
| 211-336-750.000 | CLOTHING | 3,000.00 |
| 211-336-801.000 | LEGAL | 200.00 |
| 211-336-802.000 | INTERCEPTS | 53,800.00 |
| 211-336-804.000 | BILLING SERVICE | 13,000.00 |
| 211-336-810.000 | INSURANCE | 18,000.00 |
| 211-336-835.000 | HEALTH REQUIREMENTS | 2,000.00 |
| 211-336-850.000 | RADIO/PAGERS | 2,800.00 |
| 211-336-853.000 | PHONE | 7,500.00 |
| 211-336-854.000 | INTERNET | 1,200.00 |
| 211-336-860.000 | TRAINING/MILEAGE | 3,000.00 |
| 211-336-921.000 | ELECTRIC | 4,500.00 |
| 211-336-922.000 | HEATING | 4,000.00 |
| 211-336-924.000 | WATER/SEWER | 1,000.00 |
| 211-336-930.000 | BUILDING/GROUNDS/MAIN | 9,000.00 |
| 211-336-930.001 | SNOWPLOWING | 2,000.00 |
| 211-336-930.002 | LAWNCARE | 4,575.00 |
| 211-336-940.000 | MONTHLY SERVICE CHARGES | 1,200.00 |
| 211-336-955.000 | MISCELLANEOUS | 2,415.14 |
| 211-336-956.000 | DUES/MEMBERSHIPS | 3,000.00 |
| 211-336-957.000 | CLERICAL SERVICES-GEN | 15,000.00 |
| 211-336-978.000 | EQUIP/COMPUTER/SOFTWARE | 1,500.00 |
| TOTAL EXPENDITURE | | 502,890.14 |
| Revenue | | |
| 211-000-402.000 | CURRENT REAL PROPERTY TAXES | 314,440.14 |
| 211-000-626.000 | COLLECTIONS | 189,000.00 |
| 211-000-665.000 | INTEREST | 450.00 |
| 211-000-675.000 | MISC/COST RECOVERY | 9,000.00 |
| TOTAL REVENUE | | 512,890.14 |